Pecyn Dogfennau Cyhoeddus

Aelod Portffolio ar faterion Llywodraethu Corfforaethol ac Ymgysylltu

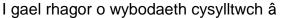
Man Cyfarfod

Dyddiad y Cyfarfod

Dydd Gwener, 12 Mawrth 2021

Amser y Cyfarfod

Amser heb ei nodi





Neuadd Y Sir Llandrindod Powys LD1 5LG

Dyddiad Cyhoeddi

Mae croeso i'r rhai sy'n cymryd rhan ddefnyddio'r Gymraeg. Os hoffech chi siarad Cymraeg yn y cyfarfod, gofynnwn i chi roi gwybod i ni erbyn hanner dydd ddau ddiwrnod cyn y cyfarfod

AGENDA

1. TROSGLWYDDO O FEWN Y GYLLIDEB

(Tudalennau 1 - 2)



1

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For finance use

REF JOURNAL NO JOURNAL NAME

Powys County Council

Capital Budget Virement Application Form

To Deputy Head of Financial Services From Nia Wyn Hughes Project Manager Nia Wyn Hughes Budget Holder Gwilym Davies Service, Head of Service Date 21st January 2021

Details of Virement

Please refer to notes to ensure all the relevant details are included.

In 2015, Cabinet resolved to give approval in principle to the granting of a capital grant of up to £100,000 to Hay on Wye Town Council to develop additional burial space in the Hay on Wye area. This was to enable discussions to take place with the Town Council on whether they wish to accept the grant having been advised of the implications.

The Town Council (TC) has been in negotiations with a local landowner to purchase land adjacent to the cemetery to develop a cemetery extension. At a meeting held on the 6th November 2018 attended by Cllr James Evans (Portfolio Holder at the time), Ken Yorston and Clive Pinney it was agreed that if the TC could purchase the land for £100,000 then they would provide the infrastructure for the extension. In turn Powys County Council (PCC) would pay the £90k remaining of the grant to the TC. The £90,000.00 consists of £67,000.00 in line with your valuation of the land, and a further £23,000.00 for infrastructure changes/improvements including new access and pathways to and on the new cemetery site and the necessary fencing.

PCC would then lease the land on a 100-year lease and operate the extension as a burial authority in the same way as it does the existing cemetery.

The purchase of the land is progressing, and the Town Council have obtained planning permission for the cemetery extension. Heads of terms have been agreed and Powys County Council's Legal Department are in the process of drawing up appropriate legal undertakings, lease agreements to include details of the transfer of the £90K.

New Scheme Name	Hay on Wye Cemetery extension
Job Code	

Budget Increases

	Total Cost £	Prior Years £	2018-19 £	2019-20 £	2020-21 £	Future Years £
Existing Budget		£90,000				

Revised Budget			£90,000	
Increase			£90,000	
Required			200,000	

Financing

Additional/New Resources

Capital Receipts			£90,000	
Grant				
Prudential Borrowing				
Revenue/ Reserves				
Total			£90,000	

NOTE: Total financing must match increase required above.

Other Financial Implications (future years' capital/ revenue – Do not leave blank)

If the sale proceeds then additional burial space will be realised at the cemetery.

The capital receipt from the sale of the Hay on Wye Cemetery lodge took place in 2013/14.

Approvals Signatures

Approvais		Olgilatares		
Required in all cases	Head of Service		Date	01/03/2021
Please print the name of the above		G. Davies		
Required in all cases	Section 151 Officer		Date	05/02/2021
Please print the name of the above		J. Thomas		
£25,001 to £100,000	Portfolio Cabinet Member		Date	01/03/21
Please print the name of the above		G. Breeze		
£100,001 - £500,000	Cabinet Minute Ref.	C156 - 2015	Date	08/09/15
Over £500,000	County Council Minute Ref.		Date	